

APPENDIX A DETAILED WORKS SCHEDULE

Project Description	Map Reference To be Completed	Total Estimated Project Cost	Section 94 A Contribution	Other Funding Contribution	Timing or Threshold for Expenditure	Pooling Priority
# Roads / Traffic Management / Drainage Facilities (Rural and Urban)						
Rural Roads Construction						
Glen Alice Road	2(7)	\$300,000	\$150,000	\$150,000	12/13	As per Operation/ Delivery Program
Glen Davis Road	2(6)	\$600,000	\$150,000	\$150,000	13/14	
Rydal/ Hampton Road	2(4)	\$1,200,000	\$150,000	\$150,000	22/23	
			\$150,000	\$150,000	14/15	
			\$150,000	\$150,000	17/18	
			\$150,000	\$150,000	19/20	
			\$150,000	\$150,000	20/21	
Cox's River Road	2(2)	\$600,000	\$150,000	\$150,000	15/16	
			\$150,000	\$150,000	21/22	
Sodwalls/Tarana Road	2(5)	\$300,000	\$150,000	\$150,000	16/17	
Brown's Gap Road	2(1)	\$300,000	\$150,000	\$150,000	18/19	
Rural Roads Rehabilitation						
						As per Operation /Delivery Program
Magpie Hollow Road	2(3)	\$200,000	\$50,000	\$50,000	12/13	
			\$50,000	\$50,000	22/23	
Cox's River Road	2(2)	\$300,000	\$50,000	\$50,000	13/14	
			\$50,000	\$50,000	16/17	
			\$50,000	\$50,000	20/21	
Rydal/Hampton Road	2(4)	\$200,000	\$50,000	\$50,000	14/15	
			\$50,000	\$50,000	19/20	
Brown's Gap Road	2(1)	\$100,000	\$50,000	\$50,000	15/16	

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Glen Alice Road	2(7)	\$200,000	\$50,000	\$50,000	17/18	As per Operation/Delivery Program
Glen Davis Road	2(6)	\$100,000	\$50,000	\$50,000	18/19	
Drainage Improvements						
Falnash/Green St Portland	3(6)	\$120,000	\$60,000	\$60,000	12/13	As per Operation/Delivery Program
Falnash St	3(6)	\$120,000	\$60,000	\$60,000	13/14	
Extension Estate Lithgow	3(2)	\$360,000	\$60,000	\$60,000	14/15	
			\$60,000	\$60,000	15/16	
			\$60,000	\$60,000	16/17	
Glanmire Reserve	3(1)	\$120,000	\$60,000	\$60,000	17/18	As per Operation/Delivery Program
Methven St/Wrights Rd Lithgow	3(3)	\$120,000	\$60,000	\$60,000	18/19	
MR 531 Portland	3(4)	\$120,000	\$60,000	\$60,000	19/20	
Cullen Bullen Village	3(8)	\$120,000	\$60,000	\$60,000	20/21	
Capertee Village	3(7)	\$120,000	\$60,000	\$60,000	21/22	
Rydal Village	3(5)	\$120,000	\$60,000	\$60,000	22/23	As per Operation/Delivery Program
Pedestrian and Mobility Upgrade		\$439,000	\$62,000	\$62,000	13/14	
Great Western Highway – Col Drewe Drive			\$50,000	\$50,000	14/15	
South Bowentfels to Duns Corner			\$50,000	\$55,000	15/16	
			\$50,000	\$60,000	16/17	
Open Space and Recreation Facilities						
* Lithgow Aquatic Centre Re-Development Stage 2	1(1)	\$2,600,000	\$1,300,000	\$1,300,000	17/18	As per Operation/Delivery Program
Adventure Playground Stage 1	TBA	\$700,000	\$150,000	\$150,000	21/22	As per Operation/Delivery Program
Stage 2			\$150,000	\$150,000	22/23	
Stage 3			\$50,000	\$50,000	23/24	

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# Emergency Services						
Rural Fire Service Control Centre Upgrade - Modifications to current building	1(2)	\$120,000	\$120,000	Nil	12/13	As per Operation/Delivery Program
Civic, Community and Cultural Facilities						
Union Theatre Upgrade	1(8)	\$300,000	\$50,000 \$100,000	\$50,000 \$100,000	12/13 13/14	As per Operation/Delivery Program
Lithgow CBD Amenities	1(3)	\$300,000	\$150,000	\$150,000	13/14	As per Operation/Delivery Program
Endeavour Park Lithgow Amenities	1(6)	\$250,000	\$125,000	\$125,000	14/15	As per Operation/Delivery Program
CCTV Cameras Main St Lithgow	1(4)	\$40,000	\$10,000 \$10,000	\$10,000 \$10,000	13/14 14/15	
Crystal Theatre Portland Stage exit system and stage improvements	1(7)	\$400,000	\$200,000	\$200,000	23/24	As per Operation/Delivery Program