

CLARENCE WATER TRANSFER SCHEME - CONTRACT DATED 1 MARCH 2011

PROGRESS CERTIFICATE

ITEM	DESCRIPTION OF WORKS	CONTRACT PRICE (ORIGINAL)	VARIATIONS							TOTAL VARIATIONS	UPPER LIMITING FEE - CONTRACT PRICE
			Var #1a	Var #1b	Var #2a	Var 25/05	Var #10	Var #11	Var#12		
WBS Component											
1	Project Inception	\$6,100		\$4,540						\$4,540	\$10,640
2	Hydrological Investigations	\$16,200		\$22,181	\$3,710					\$25,891	\$42,091
3	Hydroeological Investigations	\$43,100	-\$43,100	\$2,925						-\$40,175	\$2,925
4	Preliminary Design Factors	\$62,700									\$62,700
5	Review of Environmental Factors	\$34,400	-\$13,044	\$21,350		\$22,106	\$41,200	\$5,570		\$77,182	\$111,582
6	Detailed Design and Technical Specification	\$64,500				\$2,485	\$44,500	\$13,750		\$60,735	\$125,235
7	Tender Package Documentation						\$18,800			\$18,800	\$18,800
8	Technical Advisory Services for Part 1 - Tender Phase								\$14,000	\$14,000	\$14,000
9	Technical Advisory Services for Part 1 - Construction Phase								\$51,000	\$51,000	\$51,000
	Total Project	\$227,000	-\$56,144	\$50,996	\$3,710	\$24,591	\$104,500	\$19,320	\$65,000	\$211,973	\$438,973

All Figures are exclusive of GST