

Optional Components - Pricing Schedule

CLEAN UP COLLECTIONS		10 YEAR CONTRACT		
		PRICE PER SERVICE		
		GST EXCLUSIVE	GST COMPONENT	TOTAL INCLUDING GST
OPTION 1: 2 BULKY WASTE + 4 ORGANICS CLEAN UP : kerbside collection of bulky Clean Up material from eligible Premises (Scheduled but booked by Resident) in accordance with the Service Specification.		\$ 59.0000	\$ 5.9000	\$ 64.9000

Optional Components - Pricing Schedule Transfer Stations

		10 YEAR CONTRACT			
		PRICE PER SERVICE			
		GST EXCLUSIVE	GST COMPONENT	TOTAL INCLUDING GST	
TRANSFER STATION SERVICES					
LITHGOW CITY COUNCIL					
EXISTING TRANSFER STATIONS - FROM COMMENCEMENT DATE					
Hampton	SUPPLY AND INSTALL MSW 27m3 bins, in accordance with Service Specification.	27m3 Bin Paid Monthly	\$ 81.4600	\$ 8.1460	\$ 89.6060
	SERVICE 27m3 MSW Bins WEEKLY, in accordance with Service Specification.		\$ 214.6000	\$ 21.4600	\$ 236.0600
	SUPPLY AND INSTALL RECYCLING 240L MGBS , in accordance with Service Specification.	240 L MGB Paid Monthly	\$ 0.3593	\$ 0.0359	\$ 0.3952
	SERVICE 240 L RECYCLING MGBS FORTNIGHTLY, in accordance with Service Specification.		\$ 25.8300	\$ 2.5830	\$ 28.4130
Tarana	SUPPLY AND INSTALL MSW 10m3 bins, in accordance with Service Specification.	10m3 Bin Paid Monthly	\$ 59.1600	\$ 5.9160	\$ 65.0760
	SERVICE 10m3 MSW Bins WEEKLY, in accordance with Service Specification.		\$ 197.2000	\$ 19.7200	\$ 216.9200
	SUPPLY AND INSTALL RECYCLING 240L MGBS , in accordance with Service Specification.	240 L MGB Paid Monthly	\$ 0.3593	\$ 0.0359	\$ 0.3952
	SERVICE 240 L RECYCLING MGBS FORTNIGHTLY, in accordance with Service Specification.		\$ 12.0000	\$ 1.2000	\$ 13.2000
Meadow Flat	SUPPLY AND INSTALL MSW 23m3 bins, in accordance with Service Specification.	23m3 Bin Paid Monthly	\$ 74.7500	\$ 7.4750	\$ 82.2250
	SERVICE 23m3 MSW Bins WEEKLY, in accordance with Service Specification.		\$ 157.7600	\$ 15.7760	\$ 173.5360
	SUPPLY AND INSTALL RECYCLING 240L MGBS , in accordance with Service Specification.	240 L MGB	\$ 0.3593	\$ 0.0359	\$ 0.3952

	SERVICE 240 L RECYCLING MGBS FORTNIGHTLY, in accordance with Service Specification.	240 L MGB Paid Monthly	\$ 7.5000	\$ 0.7500	\$ 8.2500
Angus Place	SUPPLY AND INSTALL MSW 15m3 bins, in accordance with Service Specification.	15m3 Bin Paid Monthly	\$ 66.4800	\$ 6.6480	\$ 73.1280
	SERVICE 15m3 MSW Bins WEEKLY, in accordance with Service Specification.		\$ 125.2800	\$ 12.5280	\$ 137.8080
	SUPPLY AND INSTALL RECYCLING 240L MGBS , in accordance with Service Specification.	240 L MGB Paid Monthly	\$ 0.3593	\$ 0.0359	\$ 0.3952
	SERVICE 240 L RECYCLING MGBS FORTNIGHTLY, in accordance with Service Specification.		\$ 4.1000	\$ 0.4100	\$ 4.5100

PROPOSED TRANSFER STATIONS

Cullen Bullen	SUPPLY AND INSTALL MSW bins, in accordance with Service Specification.	27m3 Proposed Bin	\$ 81.4600	\$ 8.1460	\$ 89.6060
	SERVICE MSW Bins WEEKLY, in accordance with Service Specification.		\$ 150.8000	\$ 15.0800	\$ 165.8800
	SUPPLY AND INSTALL RECYCLING MGBS , in accordance with Service Specification.	240L MGB Paid Monthly	\$ 0.3593	\$ 0.0359	\$ 0.3952
	SERVICE RECYCLING MGBS FORTNIGHTLY, in accordance with Service Specification.		\$ 1.8700	\$ 0.1870	\$ 2.0570
Glen Davis	SUPPLY AND INSTALL MSW bins, in accordance with Service Specification.	27m3 Proposed Bin	\$ 81.4600	\$ 8.1460	\$ 89.6060
	SERVICE MSW Bins WEEKLY, in accordance with Service Specification.		\$ 451.2400	\$ 45.1240	\$ 496.3640
	SUPPLY AND INSTALL RECYCLING MGBS , in accordance with Service Specification.	240L MGB Paid Monthly x 10	\$ 0.3593	\$ 0.0359	\$ 0.3952
	SERVICE RECYCLING MGBS FORTNIGHTLY, in accordance with Service Specification.		\$ 22.5000	\$ 2.2500	\$ 24.7500

Capertree	SUPPLY AND INSTALL MSW bins, in accordance with Service Specification.	27m3 Proposed Bin	\$ 81.4600	\$ 8.1460	\$ 89.6060
	SERVICE MSW Bins WEEKLY, in accordance with Service Specification.		\$ 219.2400	\$ 21.9240	\$ 241.1640
	SUPPLY AND INSTALL RECYCLING MGBS , in accordance with Service Specification.	240L MGB Paid Monthly	\$ 0.3593	\$ 0.0359	\$ 0.3952
	SERVICE RECYCLING MGBS FORTNIGHTLY, in accordance with Service Specification.		\$ 1.8700	\$ 0.1870	\$ 2.0570
Portland	SUPPLY AND INSTALL MSW bins, in accordance with Service Specification.	27m3 Proposed Bin	\$ 81.4600	\$ 8.1460	\$ 89.6060
	SERVICE MSW Bins WEEKLY, in accordance with Service Specification.		\$ 154.2800	\$ 15.4280	\$ 169.7080
	SUPPLY AND INSTALL RECYCLING bins , in accordance with Service Specification.	240L MGB Paid Monthly	\$ 0.3593	\$ 0.0359	\$ 0.3952
	SERVICE RECYCLINGBINS WEEKLY, in accordance with Service Specification.		\$ 1.8700	\$ 0.1870	\$ 2.0570
Wallerawang	SUPPLY AND INSTALL MSW bins, in accordance with Service Specification.	27m3 Proposed Bin	\$ 81.4600	\$ 8.1460	\$ 89.6060
	SERVICE MSW Bins WEEKLY, in accordance with Service Specification.		\$ 107.8800	\$ 10.7880	\$ 118.6680
	SUPPLY AND INSTALL RECYCLING bins , in accordance with Service Specification.	240L MGB Paid Monthly	\$ 0.3593	\$ 0.0359	\$ 0.3952
	SERVICE RECYCLINGBINS WEEKLY, in accordance with Service Specification.		\$ 1.8700	\$ 0.1870	\$ 2.0570

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OPTION 1: 2 BULKY WASTE + 4 ORGANICS CLEAN UP : kerbside collection of bulky Clean Up material from eligible Premises (Scheduled but booked by Resident) in accordance with the Service Specification.		\$ 59.0000	\$ 5.9000	\$ 64.9000

Optional Components - Pricing Schedule

Public Place Litter Bins, Special Events

			10 YEAR CONTRACT		
			PRICE PER SERVICE		
			GST EXCLUSIVE	GST COMPONENT	TOTAL INCLUDING GST
			LITHGOW CITY COUNCIL		
PUBLIC PLACE LITTER BIN COLLECTIONS					
<u>MIXED SOLID WASTE:</u> Regular collection of public place litter bins in accordance with the Service Specification.	Regular collection in accordance with Service Specification. Tenderers are to provide rates per bin. 240 Litre and 55 Litre Bins. Per service.		\$ 1.8700	\$ 0.1870	\$ 2.0570
<u>PUBLIC PLACE WASTE AND RECYCLING STATIONS:</u> Supply, install and regular service of Public Place Waste and Recycling Stations	Supply and install. Each waste and recycling station, in accordance with Service Specification	Per Station	\$ 3,500.0000	\$ 350.0000	\$ 3,850.0000
	The MSW bin in these stations shall be serviced at the rate tendered above for MSW Litter Bins.	Per Recycling Bin at waste and recycling stations	\$ 1.8700	\$ 0.1870	\$ 2.0570
SPECIAL EVENTS					
<u>PROVISION OF MSW MGBS:</u> Supply, installation, removal and storage of assembled MGBs and lids to nominated special events, in accordance with the Service Specification.	Per 240 Litre MGB, as nominated		\$ 7.0000	\$ 0.7000	\$ 7.7000

<u>SERVICING OF MSW MGBS</u> : Collection of MSW from Special events during Monday to Friday, in accordance with the Service Specification.	Per 240 Litre MGB, as nominated	\$ 5.0000	\$ 0.5000	\$ 5.5000
<u>SERVICING OF MSW MGBS</u> : Collection of MSW from Special events during weekends and public holidays, in accordance with the Service Specification.	Per 240 Litre MGB, as nominated	\$ 12.5000	\$ 1.2500	\$ 13.7500
<u>PROVISION OF RECYCLING MGBS</u> : Supply, installation, removal and storage of assembled MGBs and lids to nominated special events, in accordance with the Service Specification.	Per 240 Litre MGB, as nominated	\$ 7.0000	\$ 0.7000	\$ 7.7000
<u>SERVICING OF RECYCLING MGBS</u> : Collection of MSW from Special events during Monday to Friday, in accordance with the Service Specification.	Per 240 Litre MGB, as nominated	\$ 5.0000	\$ 0.5000	\$ 5.5000
<u>SERVICING OF RECYCLING MGBS</u> : Collection of MSW from Special events during weekends and public holidays, in accordance with the Service Specification.	Per 240 Litre MGB, as nominated	\$ 12.5000	\$ 1.2500	\$ 13.7500

Optional Components - Pricing Schedule

DEAD ANIMAL COLLECTIONS				
DEAD ANIMAL COLLECTION: Collection of dead animals as required, in accordance with the Service Specification.	Per Small Animal	\$ 148.0000	\$ 14.8000	\$ 162.8000
	Per Medium Animal	\$ 255.0000	\$ 25.5000	\$ 280.5000
	Per Large Animal	\$ 395.0000	\$ 39.5000	\$ 434.5000
ILLEGALLY DUMPED COLLECTIONS				
ILLEGALLY DUMPED COLLECTIONS: Collection of illegally dumped waste as required, in accordance with the Service Specification.	Per Collection	\$ 590.0000	\$ 59.0000	\$ 649.0000

Transfer Station Comparison of Costs

Current Transfer Station Costs				
Transfer Station	Current Skip	Current Service Cost per pick up	Current Monthly Service fee	Current cost of Services per year (Based on current volumes)
Meadow Flat	23m ³	\$ 210.00	\$ 20.00	\$ 16,620.00
Tarana	10m ³	\$ 300.00	\$ 50.00	\$ 35,700.00
Angus Place	15m ³ (x 2)	\$ 210.00	\$ 20.00	\$ 38,460.00
Hampton	27m ³	\$ 300.00	\$ 50.00	\$ 8,400.00
Total				\$ 99,180.00

Tendered rates by JR Richards (Based on 10 Year Contract)					
Transfer Station	Proposed Skip	Tendered Rate per pick up	Monthly Supply	Total projected cost (based on current volumes)	Annual Projected Saving
Meadow Flat	23m ³	\$ 173.5360	\$ 82.2250	\$ 14,522.5080	\$ 2,097.49
Tarana	10m ³	\$ 216.9200	\$ 65.0760	\$ 26,160.5520	\$ 9,539.45
Angus Place	15m ³ (x 2)	\$ 137.8080	\$ 73.1280	\$ 25,958.5920	\$ 12,501.41
Hampton	27m ³	\$ 236.0600	\$ 89.6060	\$ 7,212.8320	\$ 1,187.17
Total				\$ 73,854.4840	\$ 25,325.52

Street Litter Bin and Park Bins Comparison						
Location	Type of Bins Existing	No of Bins Existing	Weekly Services	Total Weekly Services	Annual Services	At 2.0570 per service & 4.9353 - Richards Price
Lithgow Streets (Assorted locations - Weekdays)	Steel Bin in Basket	90	5	450	23,400	\$ 48,134
Lithgow Streets (Assorted locations - Weekends)	Steel Bin in Basket	75	2	150	7,800	\$ 38,495
Portland Streets	120 litre	16	1	16	832	\$ 1,711
Wallerawang Streets	120 litre	6	1	6	312	\$ 642
Lithgow Parks & Gardens - QE Park	120 litre	13	5	65	3,380	\$ 6,953
Lithgow Parks & Gardens - Endeavour Park weekdays	120 litre	3	5	15	780	\$ 1,604
Lithgow Parks & Gardens - Endeavour Park weekends	120 litre	3	2	6	312	\$ 642
Lithgow Parks & Gardens - Showground	120 litre	15		105	5,460	\$ 11,231
Wallerawang Oval	120 litre	6		42	2,184	\$ 4,492
Wallerawang - Lake Wallace	120 litre	12		84	4,368	\$ 8,985
Portland - Kremer Park	120 litre	6		42	2,184	\$ 4,492
Capertee - Clarence Pirie Park	120 litre	6		42	2,184	\$ 4,492
Glen Davis Reserve	120 litre	4		28	1,456	\$ 2,995
Lithgow - Blast Furnace	120 litre	4	1	4	208	\$ 428
Portland - Saville Park	120 litre	3	1	3	156	\$ 468
Lithgow - Watsford/Conran Ovals	120 litre	4	1	4	208	\$ 832
Lithgow - Marjorie Jackson Oval	120 litre	6	1	6	312	\$ 1,872
Lithgow - Emora Park	120 litre	0	0	-	-	\$ -
Lithgow - Scenic Hill	120 litre	3	1	3	156	\$ 468
Other Minor Parks	Steel Bin in Basket	20	1	20	1,040	\$ 20,800
Total (Delete Glen Davis)						\$ 156,743
Other Costs (NB: The number of bins, stands & enclosures is likely to reduce)						
Supply of Bins @ 47.424 (295 less 25%)		221				\$ 10,481
Lockable stands @ \$264 (295 less 25%)		221				\$ 58,344
Bin Enclosures @ \$2,070 (50 plus 16 plus 6)		72				\$ 149,040

Current Council Costs	
Street Litter Bins 2011/2012 GLA Actual	\$ 154,545.00
Parks & Gardens 2011/2012 (Based on Ledger BIN suffix)	
Tony Luchetti	7,640.83
Blast Furnace	1,733.01
Saville Park	45.81
Queen Elizabeth Park	1,969.99
Watsford/Conran Ovals	2,252.30
Marjorie Jackson	3,451.83
Endeavour Park	2,936.30
Kremer Park	250.11
Lake Wallace	13,232.66
Lake Lyell	6,436.24
Emora Park	773.81
Scenic Hill	2,677.35
Total Parks and Gardens	43,400.24
Total Council all litter bins	\$ 197,945

Comparative Summary	
JR Richards Streets	\$ 88,982
JR Richards - Parks & Gardens	\$ 67,760
Assume 25% reduction in bins and services due to larger bins	\$ 39,186
JR Richards Total all litter bins	\$ 117,557
Annual Saving JR Richards	\$ 36,988
Add Additional Costs	\$ 21,786
Annual Saving - JR Richards	\$ 15,201